

Asha Co Chapter Team: *Dated 3/28/10; notes notes from 3/13/10 phone conf regarding review of school request for supplies funding & operational expenses for the Jeep.*

Jim and I (Minu) reviewed the proposal from 'Vidyodaya' for purchase of supplies to the new school facility.

The school in the past was planning to build a new bldg, but this has been met by moving the school into the old hospital building and the hospital has a moved to another facility.

Now, the school will have to spruce up the old hospital bldg to a school friendly environment. It includes things like, slate boards to be mounted on the wall, notice boards, desks and chairs for the students and teachers/staff; science lab supplies; library/ supply cub-boards for each class room etc.

The overall request for supplies is 11K (rounding); I have gone through the list and partitioned in the following categories (refer to excel spreadsheet: final vidyodaya disbursement tab 1 and tab 2)

Plan A

I propose that we as a Chapter disburse USD 2800.00 for supplies that the school children can immediately gain access to such as carpet, black board, desks and chairs and tables and chairs.

I have one question in this category, the 10 chairs for staff is priced at Rs1000.00/ each, is this fairly priced?

Plan B: Science lab related supplies cost – USD 1100 (rounded) – Here, the idea is to have a fund raiser event/ just for this segment and if we meet the goal great, if not Asha co chapter will fill-in the gap. Hari and Priya (former asha co member) in Bay-Area are planning a carnatic music event and would like to feature vidyodaya, granted we / co chapter approves their business proposal. I will be sending out this information shortly.

Update as of 3/28/10; the fundraiser event in bay area did not go through; so I propose that the Chapter step-up and support in buying of these science lab material; should be included in the current funding.

Assuming we get the questions answered, the current disbursement would include all *items in Plan A, Plan B and operational expenses of the Jeep for children to commute back and forth from the school*– so the total disbursement in this plan will be USD 5541.00

A	B	C	D	E
MATERIALS FOR SCHOOL				Conversion to USD
Carpet	200 mts	180/- p. Mtr	36000.00	782.2685789
Green Slate board -	360 sq ft	105/- sq. ft.	37800.00	821.8820078
Low Desks for students	50	600/-	30000.00	651.8904824
Low Stools for students	50	200/-	10000.00	217.2968275
Tables	2	1500/-	3000.00	65.18904824
Chairs	10	1000/-	10000.00	217.2968275
			126800.00	2755.323772
SCIENCE EQUIPMENTS				
Glass-ware for Lab	40	50	8000.00	173.837462
Microscope Binocular (2eyepiece)	2 sets	15000	30000.00	651.8904824
Chemicals		3500	3500.00	76.05388961
Other materials for Lab			2500.00	54.32420687
Stove Gas connection	1	6000	6000.00	130.3780965
			50000.00	1086.484137 *
Jeep Operational Expenses 2010-2011				
June to February - 9 months X 23 days x 300/- = 62,100/-			62100.00	
March & April - 2 x 23 x 350/- = 16,100/-			16,100.00	
			78200.00	1699.261191
Total proposed disbursement				5541.0691

Plan C disbursement (Jim's proposal): The school is also requesting funds for outdoor units, as these kids do sit out and learn (please refer to pics); here the total cost for 6 units is USD 3900 (rounded)/ per unit cost comes to USD 650.00. Jim is proposing that we disburse funds for 1-2 units and the school can start with this construction of 1-2 units, as it will give them a learning curve to modify future outdoor units if required.

The question that came on this topic, in last Sunday's chapter meeting (3/7/10) was – (a) could the school provide a break-out of expenses in this category? (b) when are the ideal seasons for construction?

Plan D:

Geetanjali 2010 – the category relating to cub-boards can be fund raiser goal for this event? USD 2700 for cub-boards

Notes per meeting discussion on March 13th – this portion will be slated for future discussion and potential funding upon review of how the school is utilizing the first disbursement; follow-up with a site visit mid year before approving plan D